



St Martin and St Mary C of E Primary School

School Sports Premium Grant Expenditure – Review July 2022

N.B. Please see planning for our SSP spend in 2022/2023 on the recommended format commissioned by the DfE and created by the Association for Physical Education and the Youth Sport Trust.

Review of Provision – Academic Year 2021/2022				
Funding Allocation; Pupils on roll 321 - School Sports Premium Grant £19160 + £17661 (carry forward) = £36821				
Provision and Support	Planned	Actual	Comments/Evaluation	Next Steps
<i>Swimming Pool running costs for Reception to Year 4 children</i>	£1000	£2500	<ul style="list-style-type: none"> ✓ Full swimming programme offered throughout school; <ul style="list-style-type: none"> ▪ Reception and Years 1 and 2 swim for 6 weeks in the second half of the term (6 x 30 minute sessions approximately) ▪ Years 3 and 4 swim for 12 weeks in the summer term (12 x 30 minutes approximately) ▪ Disadvantaged pupils and those not on track to meet the expected standard in Upper Key Stage 2 receive additional sessions in the first part of the autumn term. ✓ Excellent outcomes for swimming at UKS2 as a result of this early start to learning to swim. ✓ Excellent engagement with the Swim England reward scheme – improved tracking of pupil progress and outcomes. ✓ Children competent and confident – all children in Key Stage 2 participate in Year group Gala in July. All contribute to team success. ✓ Very positive attitude towards swimming and water safety for all children. ✓ See reported swimming outcomes for Year 6 pupils. 	<ul style="list-style-type: none"> ✓ Maintain provision to retain high standards of success. ✓ Develop provision to include ‘open water’ swimming sessions for competent swimmers in Years 5 and 6. <p>N.B. Significant increase to pool running costs as a result of increased energy prices. Contribution to overall costs from SSP but actual is in the region of £9000.</p>
<i>Swimming Pool staffing costs for Reception to Year 4 children</i>	£7100	£10,658.09		
<i>Lifeguard training</i>	£300	-		
<i>Swimming Pool replacement teaching resources – implementation of Swim England Teaching Scheme and linked rewards/passport.</i>		£194.50		
<i>Employment of a specialist dance and gymnastic teacher to deliver high quality teaching sessions and CPD to all main school classes in the Autumn term 2021.</i>	£1850	£6840	<ul style="list-style-type: none"> ✓ This provision maintained into Spring and Summer terms. ✓ Excellent engagement and participation from all pupils in Reception, Key Stage 1 and Key Stage 2. Celebration videos published and shared with families. ✓ Children have positive attitude to dance, gymnastics and movement and improved skills. High proportion of children operating at age expectation or above. Some children excel. See competition results in School Sport Updates. ✓ Year 4 Brewery Theatre Dance Platform Performance – children gained a huge amount from performing a choreographed dance in a 	<ul style="list-style-type: none"> ✓ Maintain provision for 22/23 and consider developing links to ‘experts’ in other sports or activities. ✓ Established for the academic year rather than 1 term (therefore significant increase to costs).

			<p>professional theatre environment.</p> <ul style="list-style-type: none"> ✓ Significant impact on staff confidence and skills to deliver dance/movement lessons. 	
<i>Games Leaders – break & lunchtimes</i>	£3000	£3000	<ul style="list-style-type: none"> ✓ Key Stage 2 morning and lunch break times have many active opportunities with all age groups having access to tennis, netball, badminton, football and small play equipment. These areas are set up and monitored daily. Team allocations, bibs and referees are offered on the football pitches to ensure we are working towards a positive playing experience. ✓ Tennis equipment and net has been provided for Key Stage 1 to promote additional active playtimes. 	<ul style="list-style-type: none"> ✓ School needs to establish the provision for a routine member of staff to oversee activities and playground games at lunchtimes with a targeted yet flexible group of children where lack of participation is evident.
<i>Playground markings</i>	£10000	-	<ul style="list-style-type: none"> ✓ Work still needs completing with regard to markings. Quotes being sought for this. We are looking for netball court markings on the sports yard, 10 X 10 grids and football pitch markings on the field and 'Boccia' markings and multi skill challenge grids on the upper school top yard. 	<ul style="list-style-type: none"> ✓ Aim to complete in 22/23.
<i>Development of school site for PE provision</i>	£3500	£3542.58	<ul style="list-style-type: none"> ✓ Work is ongoing to improve provision for PE and sport in the school grounds. Much of this is maintenance rather than development work but specific areas for improvement have been identified – flagged area outside MUGA for muddy footwear and warm ups when weather inclement. 	<ul style="list-style-type: none"> ✓ Fabric committee to review in collaboration with PE staff and consider next steps for 22/23.
<i>PE equipment</i>	£1000	£2365.60	<ul style="list-style-type: none"> ✓ Resource invested in; <ul style="list-style-type: none"> ▪ New portable goals ▪ Gymnastic benches (x4) ▪ Swimming equipment 	<ul style="list-style-type: none"> ✓ Investment in equipment has certainly supported the quality of provision in school and subsequent outcomes for and engagement of children across a wide range of sports.
<i>Staffing cover costs to maintain the quality of outdoor learning provision and experiences in Key Stage 2</i>	£1600	£1980	<ul style="list-style-type: none"> ✓ All children able to participate in comprehensive programme of outdoor activities and learning as they progress through school; <ul style="list-style-type: none"> ▪ Year 1 ▪ Year 2 Countryside Explorers ▪ Year 3 and 4 – Outdoor Learning Days, including River Study ▪ Year 5 and 6 – Patterdale Residential and Outdoor Activity Days (many school led) 	<ul style="list-style-type: none"> ✓ Maintain support to ensure all children are able to participate in this key curriculum component regardless of disadvantage etc. ✓ PTA to provide further additional support to reduce the cost of trips and visits for all families.
<i>Subsidised support to ensure pupil participation in outdoor learning trips and visits (440 x £5)</i>	£2200	£2700	<ul style="list-style-type: none"> ✓ All children able to afford and participate. ✓ All children involved and engaged with this core element of our school curriculum. 	N.B. Additional costs as a result of limited voluntary support from parents – change to economy/working pattern etc.
<i>Contingency/carry forward</i>	£5271	-		

Additional unplanned provision	Actual	Comments/Evaluation	Next Steps
<i>Swimming teacher training</i>	£230	<ul style="list-style-type: none"> ✓ Training for additional swimming teacher to ensure provision is not jeopardised because of absence or illness. ✓ New training, approaches and resources shared to enhance existing provision – new ideas and fresh approaches. 	<ul style="list-style-type: none"> ✓ Complete – additional teacher available as staff member to cover sessions as necessary and provide additional lessons as required.
<i>Increased pupil participation in after school sport and PE provision.</i>	£3310.96 HLTA	<ul style="list-style-type: none"> ✓ All Sports Clubs extremely well attended (for example Football - 83 boys & girls). All children have access to free club sessions and additional clubs for a small fee. Any family with any financial situation given full access to any club and is fully supported. All children (pupil premium) are fully encouraged to attend clubs and school holiday sports camps. Kit is offered to all pupils and additional childcare is offered to ensure they can access clubs from 4.30pm. We have offered over 18 different sports through an additional 12-hour afterschool programme. Lead by Carole Quill and supported by Nicola Moorhead, Lauren Aspinwall, Ben Brown, Nat Norris. Laura Adams and Louise Swindlehurst. ✓ Year 6 - out of 50 children 48 children attend clubs. Year 5 -out of 48 children 46 children attend clubs. Year 4 - out of 55 children 50 children attend clubs. Year 3 - out of 55 children 48 children attend clubs. Year 2 - out of 48 children 41 children attend clubs. In total – out of 256 children from year 2 to year 6 233 attend afterschool sports clubs. ✓ We have 27 from 37 PPG children attending CQ afterschool clubs (7 not attending are from EYFS and Key Stage 1, 3 not attending from Key Stage2). 	<ul style="list-style-type: none"> ✓ Maintain provision to support children in all year groups. ✓ Continue to survey and analyse participation levels to ensure all children can engage with provided opportunities. ✓ Explore further opportunities to expand the range and breadth of sports on offer. Continue to consider mechanisms to ensure the participation of children facing disadvantaged or with additional needs. ✓ Increase the number of PPG accessing Sports Clubs.
<i>Development of pupil involvement in provision in school.</i>	£0	<ul style="list-style-type: none"> ✓ Year 6 Young Sports Leaders have led sessions with Year 2 children. They are looking to extend this to other KS1 and EYFS classes. Sports Leaders support all after school clubs and both lead and officiate when possible. They have managed sporting teams at cluster level competition and have been asked to attend local schools to support the delivery of Quicksticks Hockey sessions. ✓ Year 6 Young Sports Leaders have led sessions with Year 2 children. They are looking to extend this to other KS1 and EYFS classes. Significant work and success – see Sport updates in school newsletter. 	<ul style="list-style-type: none"> ✓ Maintain pupil engagement and involvement.
<i>Funding to support increased pupil participation in competitive and participative sporting events.</i>		<ul style="list-style-type: none"> ✓ All pupils from Year 4 (55 pupils) and year 6 (50 pupils) have competed and represented school in a competitive cluster school festival alongside Year 3 (24 pupils) and Year 5 (27 pupils). ✓ Huge successes in Gymnastics, Hockey, Netball, Cross-country, Athletics and Tag Rugby. Teams winning at Cluster, District, Regional 	<ul style="list-style-type: none"> ✓ Participation information gathered, school monitoring KS1 children who have no or little participation.

		<p>level.</p> <ul style="list-style-type: none"> ✓ Year groups 3, 4, 5 and 6 have taken part in both inter-school and festival competitions organised out of school. We have taken part in gymnastics, cross-country, bowling, boccia, rugby, dodgeball, tag rugby, tennis, hockey, netball, athletics, tri-golf, multi skills and football. We are attending the Cumbria Games festival with 3 squads from Year 4, 5 & 6. All pupils have competed for their house groups in Quicksticks hockey, tag-rugby, cross-country, netball, rounders, tri-golf, athletics, badminton and football. ✓ Staff have led additional sporting clubs (Orienteering & Fit Kids) to encourage a broader range of participants. Feedback from children and parents has been positive. 	
<i>Additional after school sporting activities.</i>	£116	<ul style="list-style-type: none"> ✓ Key Stage 1 staff have led additional sporting clubs (Orienteering & Fit Kids) to encourage a broader range of participants. Feedback from children and parents has been positive. 	<ul style="list-style-type: none"> ✓ Continue to develop the breadth of provision offered in school.
Totals	£36821	£37,437.73	Carry forward for 2022/2023 = £0 (-£616.73 School Budget)

Swimming Ability – 2021/2022

The percentage of pupils within their year 6 cohort for academic year 2021 to 2022 that can do each of the following:	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
	100%	100%	100%